559 Library Services - Resources Fund	0	0	0	109	0	0	109	0	0	0	0	0	109	
558 Library Services - Operational & Mng	30.78 t	823	48	182	0	0	1,053	-74	0	0	0	-74	979	
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	
Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)	
The library service pro 4 branch libraries Lending Services - bo Reference, informatio Young people's servio	oks and au n and local	idio-visual m studies.	aterials			ort local p	people in thei	r work, st	udy and l	eisure pursu	uits, inclu	uding:		
Brief Description of Service:							Executive Head: Sue Cheriton							
Manager: Nick	Nick Niles							Business Unit: Residents & Visitors Services						

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent